FY 17 CPA PROJECT LIST

as of 12/10/15

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1	PROJECT	FY17	FY18	FY19	FY20	APPLICANT/ CONTACT	INTERVIEW SCHEDULED	FINAL VOTE	NOTES
2									
3	OPEN SPACE								
4	Wright Farm Barn Needs Assessment and Feasibility Study	\$35,000	\$0	\$0	\$0 Karen Mullins		12/10/2015	8-0-1	
5	Antony Park Construction Funds	\$60,000	\$0	\$0	\$0 Dave Pinsonneault		Return Interview- 12/3/15	5-4	OSP, Recreation, Historic
6									
7	HISTORIC RESOURCES								
8	Munroe Tavern Archaeological Dig	\$15,000	\$0	\$0	\$0	Susan Bennett- Lexington Historical Society	11/19/2015	9-0	
9	Visitors Center Renovation - <i>Placeholder</i>	TBD	\$0	\$0	\$0	Pat Goddard/ Shawn Newell	10/29/2015	9-0	PLACEHOLDER
10	Munroe Center for the Arts Window Study	\$30,000	\$0	\$0	\$0	Nancy Sofen/ Tom Griffiths	11/5/2015	9-0	
11	Lexington Arts and Crafts Society Parson's Gallery Lighting Renovation	\$24,280	\$0	\$0	\$0	Tom Whelan	Return Interview- 12/10/15	8-0	Original CPA request-\$32,000 Total project cost \$36,280
12	First Parish Restoration - Application Withdrawn	\$0	\$ 0	\$0	\$0	Russ Tanner		No Vote	APPLICATION WITHDRAWN
13									
14	RECREATION								
15	Town Pool Renovation Design and Engineering Costs	\$166,000	\$1,620,000	\$0	\$0	Karen Simmons	11/12/2015	9-0	
16	Park Improvements- Hard Court Resurfacing	\$61,000	\$0	\$58,000	\$43,000	Chris Filadoro	11/12/2015	9-0	
17	Granite Forest Pocket Park Construction at Lincoln Park	\$30,000	\$0	\$0	\$0	Karen Simmons	11/12/2015	9-0	
18	Minuteman Bikeway Wayfinding Signs Implementation	\$120,000	\$0	\$0	\$0	David Kucharsky	10/29/2015	9-0	Original request - \$330,000 revised application submitted 10/28/15
19	Park Improvements- Athletic Fields	\$120,000	\$125,000	\$150,000	\$400,000	Chris Filadoro	11/12/2015	9-0	

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Grain Mill Alley Design Implementation- Placeholder	TBD	\$0	\$0	\$0	Melisa Tintocalis	12/3/2015	9-0	PLACEHOLDER
Park and Playground Improvements	\$75,000	\$60,000	\$0	\$70,000	Chris Filadoro	11/12/2015	9-0	
COMMUNITY HOUSING								
Keeler Farm Community Housing Acquisition- Placeholder	<u>\$185,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	Bill Kennedy- LexHAB	12/3/2015	9-0	Original CPA request- \$180,000. PLACEHOLDER
Greeley Village Rear Door and Porch	\$262.250	Φ0.	0.9	0.2	Lexington Housing	42/2/2045	0.0	Original CPA request- \$415,711. Total project cost- \$351,000
rieservation	φ∠υ3,∠30	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	Authority	12/3/2013	9-0	Total project cost- \$551,000
ADMINISTRATIVE BUDGET								
Administrative Expenses	\$150,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>			9-0	
CPA DEBT SERVICE								
Debt Service- Placeholder	TBD	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>			9-0	PLACEHOLDER
	\$1,334,530							
	T							
	Park and Playground Improvements COMMUNITY HOUSING Keeler Farm Community Housing Acquisition- Placeholder Greeley Village Rear Door and Porch Preservation ADMINISTRATIVE BUDGET Administrative Expenses CPA DEBT SERVICE	Park and Playground Improvements \$75,000 COMMUNITY HOUSING Keeler Farm Community Housing Acquisition- Placeholder \$185,000 Greeley Village Rear Door and Porch Preservation \$263,250 ADMINISTRATIVE BUDGET Administrative Expenses \$150,000 CPA DEBT SERVICE Debt Service- Placeholder TBD	Park and Playground Improvements \$75,000 \$60,000 COMMUNITY HOUSING Keeler Farm Community Housing Acquisition- Placeholder \$185,000 \$0 Greeley Village Rear Door and Porch Preservation \$263,250 \$0 ADMINISTRATIVE BUDGET Administrative Expenses \$150,000 \$0 CPA DEBT SERVICE Debt Service- Placeholder \$50	Park and Playground Improvements \$75,000 \$60,000 \$0 COMMUNITY HOUSING	Park and Playground Improvements \$75,000 \$60,000 \$0 \$70,000 COMMUNITY HOUSING Keeler Farm Community Housing Acquisition- Placeholder \$185,000 \$0 \$0 \$0 Greeley Village Rear Door and Porch Preservation \$263,250 \$0 \$0 \$0 ADMINISTRATIVE BUDGET Administrative Expenses \$150,000 \$0 \$0 \$0 CPA DEBT SERVICE Debt Service- Placeholder TBD \$0 \$0 \$0	Park and Playground Improvements \$75,000 \$60,000 \$0 \$70,000 Chris Filadoro COMMUNITY HOUSING Keeler Farm Community Housing Acquisition- Placeholder \$185,000 \$0 \$0 \$0 Bill Kennedy- LexHAB Caileen Foley- Lexington Housing Authority ADMINISTRATIVE BUDGET Administrative Expenses \$150,000 \$0 \$0 \$0 CPA DEBT SERVICE Debt Service- Placeholder TBD \$0 \$0 \$0 \$70,000 Chris Filadoro	Park and Playground Improvements \$75,000 \$60,000 \$0 \$70,000 Chris Filadoro 11/12/2015 COMMUNITY HOUSING	Park and Playground Improvements \$75,000 \$60,000 \$0 \$70,000 Chris Filadoro 11/12/2015 9-0 COMMUNITY HOUSING Keeler Farm Community Housing Acquisition- Placeholder \$185,000 \$0 \$0 \$0 Bill Kennedy- LexHAB 12/3/2015 9-0 Greeley Village Rear Door and Porch Preservation \$263,250 \$0 \$0 \$0 Authority 12/3/2015 9-0 ADMINISTRATIVE BUDGET Administrative Expenses \$150,000 \$0 \$0 \$0 9-0 CPA DEBT SERVICE Debt Service- Placeholder TBD \$0 \$0 \$0 9-0